

# FY 2016-17 PROPOSED BUDGET CAPITAL IMPROVEMENT PROGRAM SUMMARY

<b>Capital Improvement Projects</b>				
<b>FY 2016/17</b>				
<b>No.</b>	<b>Project Name</b>	<b>General Fund</b>	<b>Non-General Fund</b>	<b>FY 2016/17 Appropriations</b>
1	ADA Centennial Park Access Route and Handrails		\$69,500	\$69,500
2	Bulb-outs on State Route (SR) 75	\$200,000		\$200,000
3	Cays Causeways Seawall Repairs	\$150,000		\$150,000
4	Cays Sewer Main Cleaning		\$500,000	\$500,000
5	Community Center Interior Painting	\$165,000		\$165,000
6	Concrete Bus Pad	\$50,000		\$50,000
7	Golf Clubhouse Interior Repaint and Recarpet		\$100,000	\$100,000
8	Navy Warrior Statue	\$50,000		\$50,000
9	Public Art	\$5,000		\$5,000
10	Pump Station Evaluation and Repairs (Transbay)		\$250,000	\$250,000
11	Pump Station Generator and Upgrade (Parker) Design	\$100,000	\$100,000	\$200,000
12	Recycle Water/Golf Maintenance Facility	\$100,000		\$100,000
13	Silver Strand State Park Fencing	\$100,000		\$100,000
14	Speed Table on Fourth Street	\$20,000		\$20,000
15	SR-75 Cays Off-Ramp Flooding Relief Project	\$50,000		\$50,000
16	Street Curb and Gutter for FY 2016/17		\$898,000	\$898,000
17	Street Preventative Maintenance for FY 2016/17		\$534,000	\$534,000
18	Sunset Park Improvements	\$436,000		\$436,000
19	Tarawa Bicycle Signal		\$60,000	\$60,000
20	Traffic Signal at Fourth Street and Alameda Boulevard	\$277,000		\$277,000
21	Verneti Stadium/Bradley Field Shade	\$50,000		\$50,000
22	Wastewater Main Replacement for FY 2016/17		\$1,200,000	\$1,200,000
	<b>Total</b>	<b>\$1,753,000</b>	<b>\$3,711,500</b>	<b>\$5,464,500</b>
	<b>Projects Carryover into FY 2016/17</b>			
	<b>Total</b>	\$1,754,000	\$5,190,000	\$6,944,000
	<b>Total for FY 2016/17</b>	<b>\$3,507,000</b>	<b>\$8,901,500</b>	<b>\$12,408,500</b>